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連結精算表

連結精算表	自治体名: 藤岡市		年度: 令和5年度		単位: 円																											
	一般会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	特定地域生活排水処理事業特別会計	水道事業特別会計	国民健康保険施設病院事業会計	国民健康保険事業勘定特別会計	後期高齢者医療特別会計	介護保険事業勘定特別会計	介護老人保健施設特別会計	三波川財産区特別会計	下水道事業特別会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	多野藤岡町村町村整備組合	多野藤岡市町村町村組合	群馬県後期高齢者医療広域連合	群馬県市町村総合事務組合	群馬県市町村会館管理組合	藤岡市土地開発公社	文化振興事業団	藤岡クロスバーク	社会福祉協議会	連合会計(単純合算)	連合会計修正	連合会計相殺	連合会計		
経常費用	25,568,589,295	25,568,589,295	-	25,568,589,295	11,568,042	1,192,377,949	1,301,161,922	6,952,684,996	922,678,742	6,269,979,763	261,412,764	-	590,130,713	43,070,584,186	-	-1,807,091,335	41,263,492,851	1,026,214,000	11,993,656,000	8,654,070,982	9,246,799	8,028,817	1,132,753,117	151,459,396	304,358,729	284,080,552	64,827,361,291	-	-2,264,163,941	62,563,197,350		
表裏費用	14,546,769,059	14,546,769,059	-	14,546,769,059	11,568,042	1,178,048,048	1,301,161,922	108,607,642	7,180,130	406,323,288	242,596,822	-	497,265,284	18,299,520,237	-	-	18,299,520,237	894,937,240	11,510,459,000	170,084,180	155,730	7,774,739	1,132,753,117	151,385,286	296,863,209	277,136,579	32,741,079,077	-	-	32,741,079,077		
人件費	3,977,462,268	3,977,462,268	-	3,977,462,268	-	166,849,879	865,078,660	9,358,476	-	132,255,838	158,956,371	-	20,466,125	3,330,326,582	-	-	3,330,326,582	643,117,000	5,820,538,000	269,329	91,553	1,256,850	1,938,624	47,664,008	91,026,694	215,451,449	12,151,679,899	-	-	12,151,679,899		
商品料と費	3,045,063,542	3,045,063,542	-	3,045,063,542	-	121,712,841	565,720,888	1,683,212	-	85,473,062	147,976,751	-	15,376,328	3,993,006,625	-	-	3,993,006,625	598,246,000	5,254,253,000	69,759	74,180	1,144,048	1,938,624	45,895,504	69,223,988	215,451,449	10,169,303,177	-	-	10,169,303,177		
賞与等引当金繰入額	208,898,546	208,898,546	-	208,898,546	-	11,355,908	48,144,000	-	-	6,504,675	10,878,585	-	1,904,691	285,690,605	-	-	285,690,605	42,593,000	359,285,000	-	6,981	112,802	-	-	-	167,688,368	-	-	-	67,678,688		
退職手当引当金繰入額	252,559,503	252,559,503	-	252,559,503	-	688,000	49,408,000	-	-	301,281,503	-	-	301,281,503	-	-	-	301,281,503	207,000,000	-	-	10,392	-	-	1,648,504	-	509,950,399	-	-	-	509,950,399		
その他	470,940,677	470,940,677	-	470,940,677	-	33,093,130	205,165,772	7,675,264	-	40,277,900	-	-	3,185,106	760,337,849	-	-	760,337,849	2,278,000	-	-	199,480	-	-	120,000	-	21,802,706	-	-	-	784,738,035		
物性費等	10,420,752,480	10,420,752,480	-	10,420,752,480	10,928,576	930,591,482	383,665,672	78,502,101	5,297,235	175,094,305	81,667,566	-	409,968,344	12,495,868,361	-	-	12,495,868,361	249,841,000	5,570,831,000	76,501,543	64,177	6,484,824	1,130,814,493	103,721,278	190,194,141	61,685,130	188,006,054	-	-	188,006,054		
物性費	6,819,948,474	6,819,948,474	-	6,819,948,474	9,837,043	349,925,094	130,502,477	78,502,101	5,297,235	169,688,246	66,396,652	-	173,618	7,828,013,848	-	-	7,828,013,848	174,812,000	4,672,733,000	75,235,531	64,177	1,628,202	1,104,342	62,501,898	184,909,076	55,372,028	13,045,632,102	-	-	13,045,632,102		
修繕補修費	1,417,669,514	1,417,669,514	-	1,417,669,514	741,400	58,638,607	8,497,390	-	-	873,182	1,450,911	-	4,117,780	1,491,988,754	-	-	1,491,988,754	1,007,000	5,824,000	-	19,861	-	695,208	-	3,383,490	7,946,585	1,567,928,908	-	-	1,567,928,908		
減価償却費	2,177,452,299	2,177,452,299	-	2,177,452,299	390,133	522,027,871	64,617,955	-	-	3,906,383	13,661,647	-	387,334,568	38,730,836	-	-	38,730,836	844,274,000	-	-	1,247,151	-	-	4,163,414	-	1,015,376	17,338,490	6,062,872	4,107,322,129	-	-	4,107,322,129
その他	5,692,193	5,692,193	-	5,692,193	-	-	-	47,850	-	626,514	158,356	-	6,514,913	1,087,000	-	-	6,514,913	1,087,000	-	-	-	-	1,120,650,151	-	36,820,514	50,230	1,165,122,808	-	-	-	1,165,122,808	
その他の業務費用	148,554,311	148,554,311	-	148,554,311	639,466	80,606,687	52,417,599	20,747,065	1,882,895	98,973,145	2,073,920	-	67,430,215	473,325,294	-	-	473,325,294	1,979,000	-	-	-	33,065	-	-	-	15,842,374	703,393,131	-	-	-	703,393,131	
支払利息	58,855,563	58,855,563	-	58,855,563	639,466	69,182,590	6,152,942	128,000	-	64,394,465	201,426,946	-	64,394,465	201,426,946	-	-	201,426,946	1,124,000	-	-	40,433	-	-	-	-	129,554	321,810,933	-	-	-	321,810,933	
徴収不能引当金繰入額	1,922,871	1,922,871	-	1,922,871	-	577,000	-	-	-	798,979	254,595	-	44,404	2,570,000	-	-	2,570,000	4,481,083	-	-	38,498	-	-	-	-	-	4,519,581	-	-	-	4,519,581	
その他	87,775,877	87,775,877	-	87,775,877	-	10,847,097	46,264,648	-	-	21,418,044	1,628,300	-	99,017,549	465,750	-	-	267,417,265	855,000	-	-	93,244,467	-	-	-	-	15,512,820	377,062,617	-	-	-	377,062,617	
修繕費用	11,021,820,236	11,021,820,236	-	11,021,820,236	-	1,432,991	-	-	-	6,844,077,354	915,498,612	5,863,656,475	18,819,942	92,865,429	-	-1,807,091,335	22,963,972,614	131,277,000	483,197,000	8,483,976,782	9,091,069	254,078	74,110	7,495,588	6,943,973	32,086,282,214	-	-2,264,163,941	29,822,118,273	-	-	29,822,118,273
補助金等	4,347,133,414	4,347,133,414	-	4,347,133,414	-	14,201,001	-	-	-	6,841,327,354	915,498,612	5,798,196,490	18,719,142	92,860,429	-	-250,053,750	17,777,884,692	128,946,000	-	-	17,494,869	4,771,088	101,763	74,110	4,755,556	17,932,028,078	-	-2,264,163,941	15,667,864,137	-	-	15,667,864,137
社会保険給付	4,008,804,414	4,008,804,414	-	4,008,804,414	-	-	-	-	-	4,012,728,014	2,923,600	-	4,012,728,014	-	-	-	4,012,728,014	-	-	-	8,464,821,913	-	-	-	-	12,477,556,791	-	-	-	-	12,477,556,791	
他会計への繰出金	1,494,643,000	1,494,643,000	-	1,494,643,000	-	-	-	-	-	62,394,585	-	-	1,557,037,585	-	-	-1,557,037,585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他	1,170,239,408	1,170,239,408	-	1,170,239,408	-	128,900	-	-	-	139,800	96,800	-	5,000	1,173,359,908	-	-	1,173,359,908	4,331,000	483,197,000	1,660,000	4,319,981	145,451	-	7,495,588	2,188,417	1,676,697,345	-	-	-	1,676,697,345		
経常収益	819,982,144	819,982,144	-	819,982,144	8,884,993	1,207,879,173	958,115,034	22,476,987	1,102,519	14,080,638	55,156,434	-	197,222,977	3,285,900,899	-	-	3,285,900,899	101,770,000	11,104,790,000	8,689,392	4,428,015	4,057,189	1,066,008,937	152,030,460	319,864,246	72,028,981	16,119,568,119	-	-	16,119,568,119		
使用料及び手数料	262,722,997	262,722,997	-	262,722,997	9,884,780	1,117,838,596	902,476,372	-	-	1,818,651	5,807,818	-	138,634,999	2,487,184,213	-	-	2,487,184,213	1,271,000	-	-	-	3,486,902	-	-	-	2,642,395,620	-	-	-	2,642,395,620		
その他	557,259,147	557,259,147	-	557,259,147	213	90,040,577	55,638,662	22,476,987	1,102,519	12,261,987	1,348,616	-	58,587,978	798,716,686	-	-	798,716,686	100,499,000	11,104,790,000	8,689,392	4,428,015	570,287	1,066,008,937	1,576,955	319,864,246	72,028,981	13,477,172,499	-	-	13,477,172,499		
総経常行政コスト	24,748,607,151	24,748,607,151	-	24,748,607,151	1,683,049	-15,501,224	334,046,888	6,930,208,009	921,576,223	6,255,899,125	206,256,331	-	392,907,736	39,784,683,287	-	-1,807,091,335	37,977,591,952	924,444,000	888,866,000	8,645,381,570	4,818,784	3,971,628	66,744,180	-571,064	-15,505,449	212,051,571	48,707,793,172	-	-2,264,163,941	46,443,629,231		
臨時損失	193,449,200	193,449,200	-	193,449,200	-	15,934,539	-	-	-	-	-	1	7,790	209,391,530	-	-	209,391,530	1,000	8,688,000	-	-	-	-	-	-	-	-	-	-	-	-	
災害復旧事業費	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	
資産除売却損	193,449,200	193,449,200	-	193,449,200	-	-	-	-	-	-	-	1	-	207,153,733	-	-	207,153,733	1,000	8,688,000	-	-	-	-	1	-	34,291	215,877,025	-	-	215,877,025	-	
投資損失引当金繰入額	-	-	-	-	-	13,704,532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	7,790	2,237,797	-	-	2,237,797	-	-	-	-	-	-	-	-	5,094,057	7,331,854	-	-	7,331,854	-	
その他	-	-	-	-	-	2,230,007	-	-	-	-	-	-	7,790	2,237,797	-	-	2,237,797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
臨時利益	-	-	-	-	-	6,821,323	-	-	-	-	-	-	50,500	6,871,823	-	-	6,871,823	437,000	-	-	-	-	-	-	-	6,616,521	13,925,344	-	-	13,925,344	-	
資産売却損	-	-	-	-	-	414,800	-	-	-	-	-	-	414,800	437,000	-	-	414,800	437,000	-	-	-	-	-	-	-	-	851,800	-	-	851,800	-	
その他	-	-	-	-	-	6,406,523	-	-	-	-	-	-	50,500	6,457,023	-	-	6,457,023	-	-	-	-	-	-	-	-	6,616,521	13,073,544	-	-	13,073,544	-	
総行政コスト	24,942,056,351	24,942,056,351	-	24,942,056,351	1,683,049	-6,388,008	343,046,888	6,930,208,009	921,576,223	6,255,899,125	206,256,331	-	392,865,026	39,987,202,994	-	-1,807,091,335	38,180,111,659	924,008,000	897,554,000	8,645,381,570	4,818,784	3,971,628	66,744,180	-571,064	-15,505,449	210,563,398	48,917,074,707	-	-2,264,163,941	46,652,912,766		

連結精算表

連結計算表	自治体名: 藤岡市		年度: 令和5年度		単位: 円																													
	一般会計	一般会計等(準 統合)	一般会計等相 税	一般会計等	特定地域生活 排水処理事業 特別会計	水道事業特別 会計	国民健康保険 児石病院事業 会計	国民健康保険 事業協定特別 会計	後期高齢者医 療特別会計	介護保険事業 協定特別会計	介護老人保健 施設特別会計	三波川財産区 特別会計	下水道事業特 別会計	全体会計(準統 合)	全体会計修正	全体会計相税	全体会計	多野藤岡広域 市町村圏振興 整備組合	多野藤岡医療 事務市町村組 合	群馬県後期高 齢者医療広域 連合	群馬県市町村 総合事務組合	群馬県市町村 会館管理組合	藤岡市土地開 発公社	文化振興事業 団	藤岡クロスバ ー	社会福祉協同 会	連結会計(準統 合)	連結会計修正	連結会計相税	連結会計				
【業務活動収支】																																		
業務支出	23,150,493,605	23,150,493,605		23,150,493,605	11,217,909	665,172,053	1,244,944,494	6,953,483,975	921,809,447	6,265,444,161	247,506,621		176,434,156	39,636,506,421		-1,807,091,335	37,829,415,086	959,267,000	11,165,450,000	8,652,785,314	9,195,431	3,862,513	337,428,517	150,794,467	309,162,713	291,707,667	59,709,068,708		-2,264,163,941	57,444,904,767				
業務費用支出	12,128,673,369	12,128,673,369		12,128,673,369	11,217,909	650,842,152	1,244,944,494	109,406,621	6,310,835	401,787,686	228,690,679		83,568,727	14,885,442,472			14,865,442,472	827,990,000	10,509,949,000	168,808,532	104,362	3,608,435	337,428,517	145,278,357	301,667,125	283,798,267	27,444,075,067			27,444,075,067				
人件費支出	3,716,238,388	3,716,238,388		3,716,238,388		166,849,879	819,943,036	9,358,476		131,582,195	158,610,840		20,466,125	5,023,048,939			5,023,048,939	640,038,000	5,765,598,000	269,239	40,185	1,253,961	1,931,523	54,906,712	103,767,390	228,176,009	11,819,029,958			11,819,029,958				
物件費等支出	8,265,803,541	8,265,803,541		8,265,803,541	10,578,443	404,709,428	372,583,868	78,502,101	5,297,235	171,187,942	68,005,919		-1,754,790	9,374,913,887			9,374,913,887	185,973,000	4,625,261,000	75,254,393	64,177	2,321,409	324,902,590	89,595,728	197,049,679	55,572,028	14,930,907,691			14,930,907,691				
支払利息支出	58,855,563	58,855,563		58,855,563	639,466	69,182,590	6,152,942	128,000		2,073,920			64,394,465	201,426,946			201,426,946	1,124,000	119,090,000	40,433					129,554		321,810,933			321,810,933				
その他の支出	87,775,877	87,775,877		87,775,877		10,100,255	46,264,648	21,418,044	1,013,600	99,017,549			462,927	266,052,900			266,052,900	855,000		93,244,467		33,065	10,594,404	775,917	720,502	50,230	372,326,485			372,326,485				
移転費用支出	11,021,820,236	11,021,820,236		11,021,820,236		14,329,901		6,844,077,354	915,498,612	5,863,656,475	18,815,942		92,865,429	24,771,063,949		-1,807,091,335	22,963,972,614	131,277,000	655,501,000	8,483,976,782	9,091,069	254,078		5,516,110	7,495,588	7,909,400	32,264,993,641	-2,264,163,941	30,000,829,700					
補助金等支出	4,347,133,414	4,347,133,414		4,347,133,414		14,201,001		6,841,327,354	915,498,612	5,798,198,490	18,719,142		92,860,429	18,027,938,442		-250,053,750	17,777,884,692	126,946,000	108,000,000	17,494,869	4,771,088	101,763				7,909,400	18,043,107,812	-2,264,163,941	15,778,943,871					
社会保険給付支出	4,009,804,414	4,009,804,414		4,009,804,414						2,923,600				4,012,728,014			4,012,728,014			8,464,821,913		6,864						12,477,556,791			12,477,556,791			
他会計への繰出支出	1,494,643,000	1,494,643,000		1,494,643,000						62,394,585				1,557,037,585		-1,557,037,585																		
その他の支出	1,170,239,408	1,170,239,408		1,170,239,408		128,900		2,750,000		139,800	96,800		5,000	1,173,359,908			1,173,359,908	4,331,000	547,501,000	1,660,000	4,319,981	145,451		5,516,110	7,495,588		1,744,329,038			1,744,329,038				
業務収入	26,591,178,754	26,591,178,754		26,591,178,754	15,222,933	1,225,656,093	1,187,410,809	6,738,642,170	923,946,670	6,307,798,152	268,073,993		327,372,314	43,585,301,888		-1,807,091,335	41,778,210,553	1,064,706,000	12,287,211,000	8,650,057,110	9,239,022	4,379,769	1,066,323,703	152,030,460	319,335,216	320,118,882	65,651,611,715	-2,264,163,941	63,387,447,774					
税収等収入	17,991,684,731	17,991,684,731		17,991,684,731	5,411,000	69,545,460	45,314,319	1,721,719,351	922,844,151	4,032,576,601	212,446,464		118,892,000	25,120,434,077		-1,807,091,335	23,313,342,742	1,008,659,000	723,560,000	5,100,102,753	4,811,007					155,495,828	30,305,971,330	-2,264,163,941	28,041,807,389					
国県等補助金収入	7,812,052,276	7,812,052,276		7,812,052,276		17,521,733	147,765,290	4,994,445,832		2,261,140,913	471,095			15,233,397,139			15,233,397,139	8,135,000	293,924,000	3,541,264,965							45,613,334	19,122,334,438			19,122,334,438			
使用料及び手数料収入	303,913,157	303,913,157		303,913,157	9,811,720	1,048,548,323	938,692,538			1,818,651	53,807,818		149,892,336	2,506,484,543			2,506,484,543	1,271,000				3,486,902				2,511,242,445			2,511,242,445					
その他の収入	483,528,590	483,528,590		483,528,590	213	90,040,577	55,638,662	22,476,987	1,102,519	12,261,987	1,348,616		58,587,878	724,986,129			724,986,129	46,641,000	11,269,727,000	8,689,392	4,428,015	892,867	1,066,323,703	152,030,460	319,335,216	119,009,720	13,712,063,502			13,712,063,502				
臨時支出						2,230,007							7,790	2,237,797			2,237,797											2,237,797			2,237,797			
災害復旧事業費支出																																		
その他の支出						2,230,007							7,790	2,237,797			2,237,797											2,237,797			2,237,797			
臨時収入						6,406,523							50,500	6,457,023			6,457,023											6,457,023			6,457,023			
業務活動収支	3,440,685,149	3,440,685,149		3,440,685,149	4,005,024	564,660,556	-57,533,685	-214,841,805	2,137,223	42,353,991	20,567,372		150,980,868	3,953,014,693			3,953,014,693	105,439,000	1,121,761,000	-2,728,204	43,591	517,256	728,895,186	1,235,893	10,172,503	28,411,215	5,946,762,233			5,946,762,233				
【投資活動収支】																																		
投資活動支出	3,761,276,631	3,761,276,631		3,761,276,631	213	545,777,666	120,246,920	26,610,631		90,010,426			211,588,707	4,755,511,194			4,755,511,194	384,743,000	263,092,000	62,221,175	45,861	810,278			4,205,600	16,509,027	5,487,538,135			5,487,538,135				
公共施設等整備費支出	2,433,551,765	2,433,551,765		2,433,551,765		545,777,666	120,246,920						211,588,707	3,311,165,058			3,311,165,058	366,174,000	263,092,000						4,205,600	3,947,178,958			3,947,178,958					
基金積立金支出	1,218,919,866	1,218,919,866		1,218,919,866	213			26,610,631		90,010,426				1,335,541,136			1,335,541,136	18,569,000		62,221,175	45,861	810,278					1,417,187,450			1,417,187,450				
投資及び貸付金支出																												14,366,727			14,366,727			
貸付金支出	108,805,000	108,805,000		108,805,000										108,805,000			108,805,000											108,805,000			108,805,000			
その他の支出																																		
投資活動収入	1,460,216,027	1,460,216,027		1,460,216,027	1,660,000	-11,304,532	84,421,736	245,150,000				299,060,422	2,079,203,653				2,079,203,653	40,727,000	10,109,000	73,194,314		554,325					2,203,788,292			2,203,788,292				
国県等補助金収入	572,369,458	572,369,458		572,369,458			84,421,736					289,683,452	946,474,646				946,474,646	19,504,000	10,109,000									976,087,646			976,087,646			
基金取崩収入	751,590,601	751,590,601		751,590,601	1,660,000			245,150,000					998,400,601				998,400,601	20,786,000		73,194,314		554,325						1,092,935,240			1,092,935,240			
貸付金元回収収入	136,255,968	136,255,968		136,255,968									136,255,968				136,255,968											136,255,968			136,255,968			
資産売却収入						-13,944,532							-13,944,532	437,000			-13,944,532											-13,507,532			-13,507,532			
その他の収入						2,640,000							9,376,970	12,016,970			12,012																	